



**HAMPDEN TOWN COUNCIL WORKSHOP  
FY22 BUDGET WORK SESSION  
HAMPDEN MUNICIPAL BUILDING  
AGENDA**

**MONDAY**

**May 10, 2021**

**6:00 P.M.**

*In Attendance:*

*Mayor Shelby Wright  
Councilor Eric Jarvi  
Councilor Mark Cormier  
Councilor Ivan McPike  
Councilor Christine Cubberley  
Councilor Peter Erickson  
Councilor Allen Esposito*

*Paula Scott, Town Manager  
Gayle C. Decker, Town Clerk  
Amy Ryder, Economic Development Director  
Christian Bailey, Public Safety Director  
Jason Lundstrom, Deputy Fire Chief  
Scott Webber, Deputy Police Chief  
Victor Smith, Public Works Director*

1. **Call to Order** – *Deputy Mayor Jarvi called the meeting to order at 6:00 p.m.*
2. **Discussion on sewer rates** – *Discussed that the expenses in the sewer department are exceeding revenues at a much to great of a rate. This year's sewer budget increase is 22.92%. Town Manager is looking to have a discussion on raising the sewer rates to account for not only what we have currently for debt service but what we anticipate coming on the line next year. Recommendation of a 35% increase with no capital charge. Consensus is to put on a Council Agenda to discuss the proposed rate increases. The Town Manager will set a public hearing date and advertise.*
3. **Review of Town Manager FY22 Budget**
  - a. **Public Safety** – *referred as presented.*
  - b. **Police** – *referred as presented.*
  - c. **Fire** – *referred as presented.*
  - d. **IT (includes GIS Mapping)** – *referred as presented.*
  - e. **Assessor** - *Discussed the need for updating property assessment cards with pictures and sketches of the properties and scanning the cards to our Trio Software and Website. Concern over possibly spending money*

*on work that may have to be duplicated during a revaluation. Consensus is to move forward with additional \$15,000.00 added to budget to start the updates discussed with a caveat to do research with potential revaluation contractors to find out information on the procedure.*

f. **Planning** – referred as presented.

g. **Economic Development** – referred as presented.

*At the conclusion of the Agenda Items Mayor Wright briefed Council on the public hearings had on two Bills presented on Extended Producer Responsibility (EPR). The NRCM characterized all of the resolutions of support as being in support of their specific piece of Legislation. She would like to send a letter to the Environment Natural Resources Committee on behalf of Council and let them know that we were mischaracterized and we did not support a specific piece of legislation. Concensus is to put on next Council Agenda for a vote.*

#### 4. Adjourn

*Meeting adjourned at 7:19 p.m.*

*Respectfully submitted,  
Gayle C. Decker, Town Clerk /s/*

The next budget meeting will be held on Wednesday May 12<sup>th</sup> at 6:00 p.m.

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**MONDAY**

**May 10, 2021**  
**MINUTES**  
.....

**6:00 P.M.**